




*Barking and Dagenham  
Clinical Commissioning Group*

# Barking & Dagenham CCG Commissioning intentions

8<sup>th</sup> December 2015


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Chief Operating Officer

## **CCG commissioning plans - background**

- NHS commissioners are required to refresh their operating plans annually to take into account changes in local needs, central planning guidance and annual financial allocations.
  - Barking and Dagenham CCG agreed a two year Operating Plan for 2014 – 2016 and a Better Care Fund Plan to support delivery of the five year strategic plan
  - National planning guidance for 2016/17 is due to be published in early December.
  - Commissioning intentions for 2016/17 have been drafted and will be finalised in December to take into account the 2015/16 national planning guidance and stakeholder feedback.
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# Planning 16/17 headlines


Current headline messages for 16/17 planning:

- One year operational delivery plans agreed between commissioners and providers
  - 3 to 5 year plans agreed across health and social care systems to deliver the vision of the Five Year Forward View
  - Multi-year allocation – proposed a 3 year allocation with 2 years indicative allocations
  - Front loading investment in transformation to accelerate the pace of change
  - Reducing variation and driving improvements through the Right Care Initiative
  - A concerted effort to improving the quality of care and getting the finances back in balance
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## **Commissioning priorities 2016/17**

National guidance on the planning round for 2016/17 is not expected to be published until December 2015.

Commissioning priorities for 16/17 are in development and based on:

- Current commissioning plans (CCG 2015-17 Operating Plan, QIPP, Better Care Fund)
  - Refresh of Joint Strategic Needs Assessment and Health and Wellbeing Strategy
  - Outputs from service reviews
  - Stakeholder engagement
  - National policy changes
  - Healthy London Partnership commissioning Intentions
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## **B&D CCG commissioning plan 16/17 - overview**

- **Better Care Fund** will continue in 2016/17
- **Mental health** –parity of esteem, Improved Access to Psychological Therapy Services (IAPT), Early Intervention in Psychosis, Crisis Care Concordat
- **Child and Adolescent Mental Health services (CAMHS)** – the delivery of CAMHS transformation plans, Children and Young People’s IAPT services and perinatal mental health
- **Learning disabilities** – achieving the standards set in the Transforming Care Programme
- **Urgent and Emergency Care** – delivery of the NHS constitution standards; transformation of the urgent and emergency care pathway
- **Planned care** –five year cancer strategy priorities/NHS constitution standards, redesign of elective care pathways, King George Hospital Elective Care Treatment Centre service; improve stroke rehabilitation pathway
- **Primary care transformation** – taking forward priorities for high quality, accessible and pro-active care.

## CCG Current Delivery Priorities

### Urgent and emergency care

- A&E waiting times (4hr target)
  - Reducing the amount of time people spend avoidably in hospital

### Planned care

- Referral to Treatment (incomplete pathways <18 weeks)
- Diagnostic waiting times
- Cancer wait times (incl. 2ww, breast, 31 day, 62day)

### Mental health


- IAPT: access rate, recovery rate, achievement of 6 & 18wk waiting time targets
- Dementia diagnosis rate
- Early Intervention in Psychosis – new for 16/17

### Other

- Healthcare Acquired Infections
- Securing additional years of life (reducing PYLL for conditions amenable to healthcare)
  - Improving the health related quality of life for people with long-term conditions
  - Increasing the proportion of older people living independently at home following discharge from hospital
  - Increasing the number of people having a positive experience of hospital care and Out Of Hours care
  - Making significant progress towards eliminating avoidable deaths in our hospitals


## **B&D Commissioning priorities 2016/17**

### **Mental health**

- Improving access to psychological therapies for people with mild to moderate mental health problems: achieving access and waiting time standards
  - Early Intervention in Psychosis: enhancing services for people experiencing their first episode of psychosis to meet new access and waiting times standards
  - Dementia: Ensuring people with dementia receive a timely diagnosis and the support that they need once diagnosed
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## **B&D Commissioning priorities 2016/17**


### **Mental health**

- Crisis response: improving the response to people of all ages in mental health crisis
  - Integration of physical and mental health: improving quality of physical health care for people with mental health problems
  - Community Recovery Teams: improving provision of psychological therapies for people with psychosis
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# **B&D Commissioning priorities 2016/17**

## **Children and Young People**

- Improving mental health and wellbeing:
    - additional investment to develop community based eating disorder services, perinatal mental health and Child and Adolescent Mental Health Services (CAMHS)
  - Addressing needs of vulnerable children:
    - Review of Children's Allied Health Professional services to ensure that they match local need
    - Children with special educational needs and disability
    - Strengthening services for Looked After Children
  - Developing new ways of working together:
    - Evaluation of the Integrated Children's service pilot
    - Urgent and emergency care - Vanguard
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## **B&D Commissioning priorities 2016/17**

### **Maternity**

- Work with GPs, maternity, Health Visiting and children's services to raise awareness of and use of Barking Community Birthing Centre
  - Working with public health and partners to improve health outcomes
    - Early access to antenatal care – 10 weeks
    - Reduction in smoking/pregnancy - Babyclear reducing smoking in pregnancy
    - Increased uptake of breastfeeding
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## **B&D Commissioning priorities 2016/17**

### **Primary care transformation programme**

- Continue implementation of London's primary care specification for accessible care, coordinated care, proactive care – as part of local primary care transformation strategy
  - Further support to enable primary care at scale
  - Develop provider networks of practices, to mirror commissioning clusters/localities
  - Work with practices to support quality improvement agenda – focus on diabetes, Chronic Obstructive Pulmonary Disease (COPD), cancer and mental health
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## **B&D Commissioning priorities 2016/17**

### **Integrated care**

Continuing to develop our Better Care Fund plans with Council and other partners building on work to date including:

- developing locality based services around primary care
- support for carers
- dementia
- end of life care
- intermediate care model implementation

Working as part of wider Integrated Care Coalition – expression of interest Accountable Care Partnership




# **B&D Commissioning priorities 2016/17**

## **Planned care**

### **Cancer**

- Improving the early diagnosis of cancer – with a focus on developing access to diagnostic tests
- Reducing variation in the quality of secondary care services
- Living with and beyond cancer – managing the effects of anti-cancer medication and watchful waiting shared care for prostate.

### **Stroke**

- Improving stroke rehabilitation pathway and early supported discharge
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## **Stakeholder engagement**

9 <sup>th</sup> September	Children and Maternity Group (HWB)
16 <sup>th</sup> September	Integrated Care Sub Group (HWB)
21 <sup>st</sup> September	Patient Engagement Forum
23 <sup>rd</sup> September	B&D Youth Forum
30 <sup>th</sup> November	Mental Health Sub-Group (HWB)
24 <sup>th</sup> November	Governing Body
8 <sup>th</sup> December	Health and Wellbeing Board
5 <sup>th</sup> January	GP Members Meeting
20 January	Joint Stakeholder Engagement Event hosted by Healthwatch

